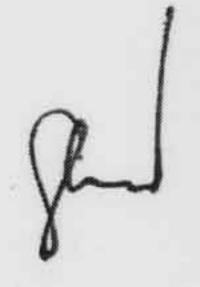
PROFESSIONAL REGULATION COMMISSION REGION 9 (PAGADIAN AND ZAMBOANGA)

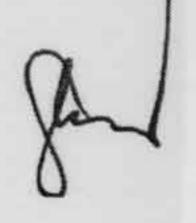
P. Paredes St, Sampaloc, Manila

2019 APP NON - CSE (BASED ON 2018 REENACTED BUDGET)

Code	Procurement	PMO/	Mode of	Schedule	for Each Pro	ocurement A	ctivity		Estimated	Estimated Budget (PhP)			
(PAP)	Program/Project		Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
A.III.a.1	Travelling Expenses	Pag	Direct Contracting	N/A	N/A	12/11/2018	12/14/2018	GoP	600,000.00	600,000.00	0		PAL flights are available only in Zamboanga City. The closest available flights of PAL in Pagadian City is two(2) hours away which is in Ozamis City. The only available flights in Pagadian are with Cebu Pacific.
A.III.a.1	Travelling Expenses	Zam	Direct Contracting	N/A	N/A	12/11/2018	12/14/2018	GoP	800,000.00	800,000.00	0	Travel Local	Large number of Licensure examinations scheduled for the Satellite Office
.III.a.1	Fraining Expenses	Pag/Zam	NP-53.5 Agency-to-Age	N/A	N/A	2/4/2019	2/7/2019	GoP	500,000.00	500,000.00	0	Training Materials and Services	Includes GAD related seminars as well as seminars and trainings conducted by PRC Central Office



A.III.a.1	Other Supplies - Lightning and Fixtures Accessories	Pag/Zam	Shopping	4/15/2019	N/A	4/19/2019	4/22/2018	GoP	10,000.00	10,000.00	0	Bulb (20 watts CFL (GE))	Replacement of defective or faulty
A.III.a.1	Semi-Expendable- Information and Communications Techonology Equipment	Pag/Zam	Shopping	5/20/2019	N/A	5/24/2019	5/27/2019	GoP	355,000.00	355,000.00	0	Computer keyboard, Thumb drive 32 GB	Replacement of unserviceable computer hardware.
A.III.a.1	Other MOOE - Rent/Lease Expenses- Pag	Pag	NP-53.5 Agency-to-Age	N/A	N/A	9/28/2018	10/4/2019	GoP	956,920.80	956,920.80	0	Office Space	to provide the staff a suitable working
A.III.a.1	Other MOOE - Rent/Lease Expenses- Zam	Zam	NP-53.1 Two Failed Bid	8/15/2018	8/23/2018	8/29/2018	9/4/2018	GoP	300,000.00	300,000.00	0	Office Space	to provide the staff a suitable working
A.III.a.1	Other MOOE - Rent/Lease Expenses- Pag/Zam	Pag/Zam	Direct Contracting	N/A	N/A	1/21/2019	1/24/2019	GoP	335,613.32	335,613.32	0	School Rentals for exam venu	environment and Room rentals during the conduct of licensure
A.III.a.1	Other MOOE - Subscription Expenses	Pag/Zam	Direct Contracting	N/A	N/A	1/7/2019	1/10/2019	GoP	20,000.00	20,000.00	0	Newspaper subscription	examinations to keep in touch with the current world
A.III.a.1	Repair and Maintenance - Building and Structure	Zam	Small Value Procureme	03/20/2019	04/10/2019	05/08/2019	05/15/2019	GoP	420,000.00	420,000.00	0	Includes renovation of the new PRC building of Zamboanga	affairs.
A.III.a.1	Repairs and Maintenance - Furniture & Fixtures	Pag/Zam	Shopping	10/14/2019	N/A	10/17/2019	10/18/2019	GoP	320,000.00	320,000.00	0		for the improvement of the Regional
A.III.a.1	Repairs and Machinery and Equipment - ICT Equipment	Pag/Zam	Shopping	2/4/2019	N/A	2/7/2019	2/8/2019	GoP	50,000.00	50,000.00	0	Repair and Maintenance - ICT	office. timely, routine repairs to improve safety quality conditions of
A.III.a.1	Repairs and Maintenance - Motor Vehicle	Pag/Zam	Shopping	9/9/2019	N/A	9/12/2019	9/13/2019	GoP	120,000.00	120,000.00	0	Motor Vehicle	the system. to ensure the safety
.III.a.1	Repairs and	Pag/Zam	Shopping	7/17/2019	N/A	7/20/2019	7/21/2019	GoP	50,000.00	50,000.00	0	Repair and Maintenance Office	of the passengers to ensure that all office equipment is
	General Services - Security Services - F Pag	ag/Zam	Competitive Bidding	6/15/2018	7/9/2018	8/3/2018	8/13/2018	GoP	1,500,000.00	1,500,000.00	0		operating at its full capacity. To ensure the peace and order of the



A.III.a.1		Pag/Zam Pag/Zam	Shopping	2/22/2019	N/A	A 2/26/201	9 2/27/2019	GoP	800,000.00	800,000.00	0	Includes wrapping paper, Office Equipment And Accessories And Supplies, Paper Materials and Product Photocopier and Printer Supplies	office supplies to be procured at PS-DBM as well as those not available at PS-DBM
A.III.a.1	Accountable Forms		Shopping	2/22/2019	N/A	2/26/2019	9 2/27/2019	GoP	20,000.00	20,000.00	0	Cleaning Equipment and Sup	Supplies not availab
	Procountable Forms	Pag/Zam	Shopping	within 2019	N/A	N./A	N/A	GoP	700,000.00	700,000.00	0	Includes Office Receipts, Board Certificates, PERRC, I sheets, etc	
A.III.a.1	Drugs and Medicines Expenses	Pag/Zam	Shopping	3/11/2019	N/A	3/15/2019	3/18/2019	GoP	20,000.00	20,000.00	0	Drugs and Medicines	For PRC staff and exam personnels during the conduct of licensure
	Fuel, Oil and Lubricants	Pag/Zam	Shopping	within 2019	N/A	N./A	N/A	GoP	250,000.00	250,000.00	0	Fuel to be used by the PRC Official Vehicles of the RO and SO	examinaions d -
A.III.a.1	Medical Supplies Expenses	Pag/Zam	Shopping	3/11/2019	N/A	3/15/2019	3/18/2019	GoP	20,000.00	20,000.00	0	Medical Supplies Expenses, includes cottong, gauze	For emergency purpos
.III.a.1	Utilities Expenses - Water	Pag/Zam	Alternative	within 2019	N/A	N./A	N/A	GoP	150,000.00	150,000.00	0		Monthly payments for
	Utilities Expenses - Electric	Pag/Zam	Alternative	within 2019	N/A	N./A	N/A	GoP	1,800,000.00	1,800,000.00	0		Monthly payments for
III.a.1	and Courier Expenses	Pag/Zam	NP-53.5 Agency-to-Age	N/A	N/A	12/11/2018	12/14/2018	GoP	150,000.00	150,000.00			to ensure the timely
III.a.1	Communication Expenses- Telecommunication Provider	Pag/Zam	Direct Contracting	N/A	N/A	12/11/2018	12/14/2018	GoP	209,000.00	209,000.00	0		delivery of transmitted to maintain communication with
III.a.1	Communication	Pag/Zam	Pag/Zam	N/A	N/A	N./A	N/A	GoP	12,000.00				central/regional offices and clientele.
	Other Supplies -				-				12,000.00	12,000.00	0		Monthly payments for utilities
a. 1	and Components and Supplies	Pag/Zam	Shopping	4/15/2019	N/A	4/19/2019	4/22/2018	GoP	10,000.00	10,000.00	0	Cable, Electrical	Installation of additional electrical wirings within office

• - - - -

•

.

•

•

•



.

	GRAND TOTAL			3/10/2019	N/A	3/21/2019	3/22/2019	GoP	80,000.00	80,000.00	0	Representation Expenses	For official meetings/conference s and other official functions.
V. 111 C. C. 1	Other MOOE- Representation	Pag/Zam	Shopping	3/18/2019	140	010.4							
	Premiums	- ug/zam	Alternative	within 2019	N/A	N./A	N/A	GoP	80,000.00	80,000.00	0	Request for additional bonded personnel	
A.III.a.1	Fidelity Bond	Pag/Zam	Zam Alternative									premises	
1073-04	Janitorial Services	Pag/Zam	Alternative	within 2019	N/A	N./A	N/A	GoP	67,200.00	67,200.00	0	Maintenance PRC Office	
A.III.a.1	General Services -	Pag/Zom								0,007,100.00	U	[C	Increase in the number of examinees
A.III.a.1	GeneralExpenses - Examination	Pag/Zam	Alternative	within 2019	N/A	N./A	N/A	GoP	5,657,188.88	5,657,188.88		Conduct of various Licensure]

Certified Funds Available/Certified Appropriate Funds Available:

Accountant/Budget Office

16,362,923.00

16,362,923.00

Recommending Approval:

The Regional BAC:

MA. AISELROSE E. MACHADO

BAC Secretary

Prepared by:

SANDRA U. SANCHEZ, Member

SHERYL A. BURGUETE/GLADYS CLAIRE R. ENOT

Accountant/Local Budget Officer

Member